## **FY 2011 State General Fund Receipts**

Final: April 2011

	FY 2011	FY 2011	
Revenue Source	Cumulative Est.	Cumulative Actual	Difference
Duomouter Torre			
Property Tax: Motor Carrier	\$17,300,108	\$17,436,079	\$135,972
Motor Carrier	\$17,300,100	\$17,430,079	\$133,912
Income Taxes:			
Individual	\$2,184,999,681	\$2,219,938,913	\$34,939,232
Corporate	177,999,846	176,728,482	(1,271,365)
Financial Inst.	16,499,987	16,711,228	211,241
Total	\$2,379,499,515	\$2,413,378,622	\$33,879,108
Total	\$2,379,499,313	\$2,413,376,022	\$33,679,106
Estate	\$370,693	\$371,765	\$1,072
Excise Taxes:			
Sales	\$1,646,000,489	\$1,637,712,239	(\$8,288,251)
Use	239,000,103	238,717,485	(282,619)
Cigarette	79,000,449	78,313,954	(686,495)
Tobacco	5,450,217	5,475,559	25,342
Cereal Malt Bev.	1,549,527	1,559,732	10,204
Liquor Gallonage	15,150,353	15,018,046	(132,307)
Liquor Enforcement	46,799,918	46,163,380	(636,538)
Liquor Drink	7,499,804	7,437,900	(61,905)
Corporate Franchise	23,599,686	25,722,978	2,123,292
Severance	80,999,577	77,313,056	(3,686,521)
Gas	34,699,907	33,406,348	(1,293,559)
Oil	46,299,670	43,906,708	(2,392,963)
Total	\$2,145,050,124	\$2,133,434,327	(\$11,615,797)
Other Taxes:			
Insurance Premiums	\$95,499,800	\$97,648,235	\$2,148,435
Miscellaneous	1,350,135	1,363,765	13,630
Total	\$96,849,935	\$99,012,001	\$2,162,065
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Total Taxes	\$4,639,070,374	\$4,663,632,794	\$24,562,420
% of Total Received:			100.53%
Other Revenues:			
Interest	\$16,199,769	\$16,388,496	\$188,727
Net Transfers	87,520,384	88,680,235	1,159,852
Agency Earnings	42,649,782	41,919,846	(729,936)
Total	\$146,369,935	\$146,988,578	\$618,643
Total Receipts	\$4,785,440,309	\$4,810,621,372	\$25,181,063
% of Total Received:	ψ <del>1</del> , 105, <b>11</b> 0,507	ψτ,010,021,372	100.53%
700j Ioini Receiven.			100.5570

## **FY 2011 State General Fund Receipts**

Final: April 2011

Property Tax:	Revenue Source	April Estimate	April Actual	Difference
Motor Carrier	Property Tax:			
Individual		\$439,000	\$574,972	\$135,972
Individual				
Corporate Financial Inst.         32,495,000 5,375,241         31,223,635 211,241           Total         \$472,968,000         \$506,847,108         \$33,879,108           Estate         (\$397,000)         (\$395,928)         \$1,072           Excise Taxes:         \$175,062,000         \$166,773,749         (\$8,288,251)           Use         26,382,000         26,099,381         (282,619)           Cigarette         8,007,000         7,320,505         (686,495)           Tobacco         525,000         550,342         25,342           Cereal Malt Bev.         148,000         158,204         10,204           Liquor Gallonage         1,762,000         1,629,693         (132,307)           Liquor Enforcement         4,892,000         4,255,462         (636,538)           Liquor Drink         826,000         764,095         (61,905)           Corporate Franchise         9,044,000         11,167,292         2,123,292           Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$2,162,065         \$2,162,065				
Financial Inst.         5,164,000         5,375,241         211,241           Total         \$472,968,000         \$506,847,108         \$33,879,108           Estate         (\$397,000)         (\$395,928)         \$1,072           Excise Taxes:         Sales         \$175,062,000         \$166,773,749         (\$8,288,251)           Use         26,382,000         26,099,381         (282,619)           Cigarette         8,007,000         7,320,505         (686,495)           Tobacco         525,000         550,342         25,342           Cereal Malt Bev.         148,000         158,204         10,204           Liquor Enforcement         4,892,000         1,629,693         (132,307)           Liquor Drink         826,000         764,095         (61,905)           Corporate Franchise         9,044,000         11,167,292         2,123,292           Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$237,795,000         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630 <th< td=""><td></td><td></td><td></td><td></td></th<>				
Total         \$472,968,000         \$506,847,108         \$33,879,108           Estate         (\$397,000)         (\$395,928)         \$1,072           Excise Taxes:         \$26,382,000         \$166,773,749         (\$8,288,251)           Use         26,382,000         26,099,381         (282,619)           Cigarette         8,007,000         7,320,505         (686,495)           Tobacco         525,000         550,342         25,342           Cereal Malt Bev.         148,000         158,204         10,204           Liquor Gallonage         1,762,000         1,629,693         (132,307)           Liquor Enforcement         4,892,000         4,255,462         (636,538)           Liquor Drink         826,000         764,095         (61,905)           Corporate Franchise         9,044,000         11,167,292         2,123,292           Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$237,795,000         \$226,179,203         (\$11,615,797)           Other Taxes:           Insurance Premiums			· · · ·	
Estate (\$397,000) (\$395,928) \$1,072  Excise Taxes:  Sales \$175,062,000 \$166,773,749 (\$8,288,251) Use 26,382,000 26,099,381 (282,619) Cigarette 8,007,000 7,320,505 (686,495) Tobacco 525,000 550,342 25,342 Cereal Malt Bev. 148,000 158,204 10,204 Liquor Gallonage 1,762,000 1,629,693 (132,307) Liquor Enforcement 4,892,000 4,255,462 (636,538) Liquor Drink 826,000 764,095 (61,905) Corporate Franchise 9,044,000 11,167,292 2,123,292 Severance 11,147,000 7,460,479 (3,686,521) Gas 4,615,000 3,321,441 (1,293,559) Oil 6,532,000 4,139,037 (2,392,963) Total \$237,795,000 \$226,179,203 (\$11,615,797)  Other Taxes: Insurance Premiums (\$1,775,000) \$373,435 \$2,148,435 Miscellaneous 89,000 102,630 13,630 Total (\$1,686,000) \$476,065 \$2,162,065  Total Taxes \$709,119,000 \$733,681,420 \$24,562,420 **Of Total Received:** Other Revenues: Interest \$1,117,000 \$1,305,727 \$188,727 Net Transfers 45,879,000 47,038,852 1,159,852 Agency Earnings 3,403,000 2,673,064 (729,936) Total \$50,399,000 \$51,017,643 \$618,643  Total Receipts \$759,518,000 \$784,699,063 \$25,181,063	Financial Inst.	5,164,000	5,375,241	211,241
Excise Taxes:  Sales \$175,062,000 \$166,773,749 (\$8,288,251) Use 26,382,000 26,099,381 (282,619) Cigarette 8,007,000 7,320,505 (686,495) Tobacco 525,000 550,342 25,342 Cereal Malt Bev. 148,000 158,204 10,204 Liquor Gallonage 1,762,000 1,629,693 (132,307) Liquor Enforcement 4,892,000 4,255,462 (636,538) Liquor Drink 826,000 764,095 (61,905) Corporate Franchise 9,044,000 11,167,292 2,123,292 Severance 11,147,000 7,460,479 (3,686,521) Gas 4,615,000 3,321,441 (1,293,559) Oil 6,532,000 4,139,037 (2,392,963) Total \$237,795,000 \$226,179,203 (\$11,615,797)  Other Taxes: Insurance Premiums (\$1,775,000) \$373,435 \$2,148,435 Miscellaneous 89,000 102,630 13,630 Total (\$1,686,000) \$476,065 \$2,162,065  Total Taxes \$709,119,000 \$733,681,420 \$24,562,420 % of Total Received: Other Revenues: Interest \$1,117,000 \$1,305,727 \$188,727 Net Transfers 45,879,000 \$733,681,420 \$24,562,420 Cother Revenues: Interest \$1,117,000 \$1,305,727 \$188,727 Net Transfers 45,879,000 \$73,064 (729,936) Total \$50,399,000 \$51,017,643 \$618,643  Total Receipts \$759,518,000 \$784,699,063 \$25,181,063	Total	\$472,968,000	\$506,847,108	\$33,879,108
Sales         \$175,062,000         \$166,773,749         (\$8,288,251)           Use         26,382,000         26,099,381         (282,619)           Cigarette         8,007,000         7,320,505         (686,495)           Tobacco         525,000         550,342         25,342           Cereal Malt Bev.         148,000         1,629,693         (132,307)           Liquor Gallonage         1,762,000         1,629,693         (132,307)           Liquor Drink         826,000         764,095         (61,905)           Corporate Franchise         9,044,000         11,167,292         2,123,292           Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$237,795,000         \$226,179,203         (\$11,615,797)           Other Taxes:           Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           % of Total Received:	Estate	(\$397,000)	(\$395,928)	\$1,072
Use         26,382,000         26,099,381         (282,619)           Cigarette         8,007,000         7,320,505         (686,495)           Tobacco         525,000         550,342         25,342           Cereal Malt Bev.         148,000         158,204         10,204           Liquor Gallonage         1,762,000         1,629,693         (132,307)           Liquor Enforcement         4,892,000         4,255,462         (636,538)           Liquor Drink         826,000         764,095         (61,905)           Corporate Franchise         9,044,000         11,167,292         2,123,292           Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$237,795,000         \$226,179,203         (\$11,615,797)           Other Taxes:           Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           "Wo f Total Received:	Excise Taxes:			
Use         26,382,000         26,099,381         (282,619)           Cigarette         8,007,000         7,320,505         (686,495)           Tobacco         525,000         550,342         25,342           Cereal Malt Bev.         148,000         158,204         10,204           Liquor Gallonage         1,762,000         1,629,693         (132,307)           Liquor Enforcement         4,892,000         4,255,462         (636,538)           Liquor Drink         826,000         764,095         (61,905)           Corporate Franchise         9,044,000         11,167,292         2,123,292           Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$237,795,000         \$226,179,203         (\$11,615,797)           Other Taxes:           Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           "Wo f Total Received:		\$175,062,000	\$166,773,749	(\$8,288,251)
Cigarette         8,007,000         7,320,505         (686,495)           Tobacco         525,000         550,342         25,342           Cereal Malt Bev.         148,000         158,204         10,204           Liquor Gallonage         1,762,000         1,629,693         (132,307)           Liquor Enforcement         4,892,000         4,255,462         (636,538)           Liquor Drink         826,000         764,095         (61,905)           Corporate Franchise         9,044,000         11,167,292         2,123,292           Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$237,795,000         \$226,179,203         (\$11,615,797)           Other Taxes:           Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           "other Revenues:         \$1,117,000         \$1,305,727         \$188,727           Net Transfers<	Use			
Tobacco         525,000         550,342         25,342           Cereal Malt Bev.         148,000         158,204         10,204           Liquor Gallonage         1,762,000         1,629,693         (132,307)           Liquor Enforcement         4,892,000         4,255,462         (636,538)           Liquor Drink         826,000         764,095         (61,905)           Corporate Franchise         9,044,000         11,167,292         2,123,292           Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$237,795,000         \$226,179,203         (\$11,615,797)           Other Taxes:           Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           % of Total Received:         103,46%           Other Revenues:         \$1,117,000         \$1,305,727         \$188,727           Net Transfers         45,879,000         4				
Cereal Malt Bev.         148,000         158,204         10,204           Liquor Gallonage         1,762,000         1,629,693         (132,307)           Liquor Enforcement         4,892,000         4,255,462         (636,538)           Liquor Drink         826,000         764,095         (61,905)           Corporate Franchise         9,044,000         11,167,292         2,123,292           Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$237,795,000         \$226,179,203         (\$11,615,797)           Other Taxes:           Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           Other Revenues:         \$1,117,000         \$1,305,727         \$188,727           Net Transfers         45,879,000         47,038,852         1,159,852           Agency Earnings         3,403,000         2,673,064         (729,936)				
Liquor Gallonage         1,762,000         1,629,693         (132,307)           Liquor Enforcement         4,892,000         4,255,462         (636,538)           Liquor Drink         826,000         764,095         (61,905)           Corporate Franchise         9,044,000         11,167,292         2,123,292           Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$237,795,000         \$226,179,203         (\$11,615,797)           Other Taxes:           Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           Wof Total Received:         103,46%           Other Revenues:         \$1,117,000         \$1,305,727         \$188,727           Net Transfers         45,879,000         47,038,852         1,159,852           Agency Earnings         3,403,000         2,673,064         (729,936)           Total         \$50,399,000		,	,	·
Liquor Enforcement         4,892,000         4,255,462         (636,538)           Liquor Drink         826,000         764,095         (61,905)           Corporate Franchise         9,044,000         11,167,292         2,123,292           Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$237,795,000         \$226,179,203         (\$11,615,797)           Other Taxes:           Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total         (\$1,686,000)         \$476,065         \$2,162,065           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           % of Total Received:         103.46%           Other Revenues:         \$1,117,000         \$1,305,727         \$188,727           Net Transfers         45,879,000         47,038,852         1,159,852           Agency Earnings         3,403,000         2,673,064         (729,936)           Total         \$50,399,000		·	•	·
Liquor Drink         826,000         764,095         (61,905)           Corporate Franchise         9,044,000         11,167,292         2,123,292           Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$237,795,000         \$226,179,203         (\$11,615,797)           Other Taxes:           Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total Taxes         \$709,119,000         \$476,065         \$2,162,065           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           "% of Total Received:           Other Revenues:           Interest         \$1,117,000         \$1,305,727         \$188,727           Net Transfers         45,879,000         47,038,852         1,159,852           Agency Earnings         3,403,000         2,673,064         (729,936)           Total         \$50,399,000         \$51,017,643         \$618,643			· · · ·	
Corporate Franchise         9,044,000         11,167,292         2,123,292           Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$237,795,000         \$226,179,203         (\$11,615,797)           Other Taxes:           Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total         (\$1,686,000)         \$476,065         \$2,162,065           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           % of Total Received:         103.46%           Other Revenues:         \$1,117,000         \$1,305,727         \$188,727           Net Transfers         45,879,000         47,038,852         1,159,852           Agency Earnings         3,403,000         2,673,064         (729,936)           Total         \$50,399,000         \$51,017,643         \$618,643				
Severance         11,147,000         7,460,479         (3,686,521)           Gas         4,615,000         3,321,441         (1,293,559)           Oil         6,532,000         4,139,037         (2,392,963)           Total         \$237,795,000         \$226,179,203         (\$11,615,797)           Other Taxes:           Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total         (\$1,686,000)         \$476,065         \$2,162,065           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           % of Total Received:         103.46%           Other Revenues:         \$1,117,000         \$1,305,727         \$188,727           Net Transfers         45,879,000         47,038,852         1,159,852           Agency Earnings         3,403,000         2,673,064         (729,936)           Total         \$50,399,000         \$51,017,643         \$618,643		·	•	
Gas Oil         4,615,000 (5,32,000)         3,321,441 (1,293,559)         (1,293,559)         (2,392,963)         (2,392,963)         (2,392,963)         (2,392,963)         (3,775,000)         \$226,179,203         (\$11,615,797)         Other Taxes:           Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435         \$2,148,435         \$3,630         \$	•			
Oil       6,532,000 \$226,179,203       4,139,037 (2,392,963)         Surface Premiums       \$237,795,000       \$226,179,203       (\$11,615,797)         Other Taxes:       Insurance Premiums       (\$1,775,000)       \$373,435       \$2,148,435         Miscellaneous       89,000       102,630       13,630         Total       (\$1,686,000)       \$476,065       \$2,162,065         Other Revenues:       Interest       \$1,117,000       \$733,681,420       \$24,562,420         Other Revenues:       Interest       \$1,117,000       \$1,305,727       \$188,727         Net Transfers       45,879,000       47,038,852       1,159,852         Agency Earnings       3,403,000       2,673,064       (729,936)         Total       \$50,399,000       \$51,017,643       \$618,643         Total Receipts       \$759,518,000       \$784,699,063       \$25,181,063	Gas			
Total         \$237,795,000         \$226,179,203         (\$11,615,797)           Other Taxes:         Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total         (\$1,686,000)         \$476,065         \$2,162,065           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           % of Total Received:         103.46%           Other Revenues:         \$1,117,000         \$1,305,727         \$188,727           Net Transfers         45,879,000         47,038,852         1,159,852           Agency Earnings         3,403,000         2,673,064         (729,936)           Total         \$50,399,000         \$51,017,643         \$618,643           Total Receipts         \$759,518,000         \$784,699,063         \$25,181,063	Oil			
Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total         (\$1,686,000)         \$476,065         \$2,162,065           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           "% of Total Received:         103.46%           Other Revenues:           Interest         \$1,117,000         \$1,305,727         \$188,727           Net Transfers         45,879,000         47,038,852         1,159,852           Agency Earnings         3,403,000         2,673,064         (729,936)           Total         \$50,399,000         \$51,017,643         \$618,643				
Insurance Premiums         (\$1,775,000)         \$373,435         \$2,148,435           Miscellaneous         89,000         102,630         13,630           Total         (\$1,686,000)         \$476,065         \$2,162,065           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           "% of Total Received:         103.46%           Other Revenues:           Interest         \$1,117,000         \$1,305,727         \$188,727           Net Transfers         45,879,000         47,038,852         1,159,852           Agency Earnings         3,403,000         2,673,064         (729,936)           Total         \$50,399,000         \$51,017,643         \$618,643	Other Taxes:			
Miscellaneous       89,000 (\$1,686,000)       102,630 (\$1,680,065)       13,630 (\$1,686,000)         Total Taxes %709,119,000 %733,681,420 %24,562,420 %0 f Total Received:       \$709,119,000 \$733,681,420 \$24,562,420 103.46%         Other Revenues:         Interest       \$1,117,000 \$1,305,727 \$188,727         Net Transfers       45,879,000 47,038,852 1,159,852         Agency Earnings       3,403,000 2,673,064 (729,936)         Total       \$50,399,000 \$51,017,643 \$618,643         Total Receipts		(\$1.775.000)	\$373,435	\$2.148.435
Total         (\$1,686,000)         \$476,065         \$2,162,065           Total Taxes         \$709,119,000         \$733,681,420         \$24,562,420           % of Total Received:         103.46%           Other Revenues:           Interest         \$1,117,000         \$1,305,727         \$188,727           Net Transfers         45,879,000         47,038,852         1,159,852           Agency Earnings         3,403,000         2,673,064         (729,936)           Total         \$50,399,000         \$51,017,643         \$618,643           Total Receipts         \$759,518,000         \$784,699,063         \$25,181,063	Miscellaneous		•	
% of Total Received:       103.46%         Other Revenues:         Interest       \$1,117,000       \$1,305,727       \$188,727         Net Transfers       45,879,000       47,038,852       1,159,852         Agency Earnings       3,403,000       2,673,064       (729,936)         Total       \$50,399,000       \$51,017,643       \$618,643         Total Receipts       \$759,518,000       \$784,699,063       \$25,181,063		·		*
Other Revenues:         Interest       \$1,117,000       \$1,305,727       \$188,727         Net Transfers       45,879,000       47,038,852       1,159,852         Agency Earnings       3,403,000       2,673,064       (729,936)         Total       \$50,399,000       \$51,017,643       \$618,643         Total Receipts       \$759,518,000       \$784,699,063       \$25,181,063	Total Taxes	\$709,119,000	\$733,681,420	\$24,562,420
Interest         \$1,117,000         \$1,305,727         \$188,727           Net Transfers         45,879,000         47,038,852         1,159,852           Agency Earnings         3,403,000         2,673,064         (729,936)           Total         \$50,399,000         \$51,017,643         \$618,643           Total Receipts         \$759,518,000         \$784,699,063         \$25,181,063	· ·			103.46%
Net Transfers       45,879,000       47,038,852       1,159,852         Agency Earnings       3,403,000       2,673,064       (729,936)         Total       \$50,399,000       \$51,017,643       \$618,643         Total Receipts       \$759,518,000       \$784,699,063       \$25,181,063				
Agency Earnings       3,403,000       2,673,064       (729,936)         Total       \$50,399,000       \$51,017,643       \$618,643         Total Receipts       \$759,518,000       \$784,699,063       \$25,181,063				
Total \$50,399,000 \$51,017,643 \$618,643  Total Receipts \$759,518,000 \$784,699,063 \$25,181,063				
Total Receipts \$759,518,000 \$784,699,063 \$25,181,063	Agency Earnings			
	Total	\$50,399,000	\$51,017,643	\$618,643
	Total Receipts	\$759,518,000	\$784,699,063	\$25,181,063
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